

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026

City of: JEWELL

The City Council will conduct a public hearing on the proposed Budget at: Jewell City Hall 701 Main Street, Jewell Iowa 50130 Meeting Date: 4/28/2025
Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	13.46896
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The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375
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Phone Number
(515) 827-5425

City Clerk/Finance Officer's NAME
Regina Beaune

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	657,191	593,502	460,926
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	657,191	593,502	460,926
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	196,438	195,203	171,080
Licenses & Permits	7	3,475	3,475	3,241
Use of Money and Property	8	17,688	44,871	19,340
Intergovernmental	9	348,037	330,193	365,937
Charges for Fees & Service	10	555,800	559,345	559,232
Special Assessments	11	0	0	0
Miscellaneous	12	5,000	25,400	20,713
Other Financing Sources	13	0	0	987,040
Transfers In	14	0	4,175	30,000
Total Revenues and Other Sources	15	1,783,629	1,756,164	2,617,509
Expenditures & Other Financing Uses				
Public Safety	16	356,205	367,340	366,702
Public Works	17	425,115	384,227	238,504
Health and Social Services	18	1,775	1,775	500
Culture and Recreation	19	188,350	175,601	157,434
Community and Economic Development	20	22,225	32,225	33,000
General Government	21	150,672	126,360	125,615
Debt Service	22	89,238	0	0
Capital Projects	23	0	1,081,548	403,197
Total Government Activities Expenditures	24	1,233,580	2,169,076	1,324,952
Business Type / Enterprises	25	521,376	513,123	648,103
Total ALL Expenditures	26	1,754,956	2,682,199	1,973,055
Transfers Out	27	0	4,175	30,000
Total ALL Expenditures/Transfers Out	28	1,754,956	2,686,374	2,003,055
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	28,673	-930,210	614,454
Beginning Fund Balance July 1	30	2,141,279	3,071,489	2,457,035
Ending Fund Balance June 30	31	2,169,952	2,141,279	3,071,489

